

BUGETUL LOCAL pe anul 2020
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,162,000.00	0.00	3,909,750.00	1,333,250.00	1,080,250.00	838,750.00	4,791,000.00	4,324,000.00	4,661,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,348,000.00	0.00	713,750.00	763,250.00	590,250.00	280,750.00	2,495,000.00	2,560,000.00	2,912,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,542,000.00	0.00	1,314,750.00	1,333,250.00	1,080,250.00	813,750.00	4,761,000.00	4,294,000.00	4,629,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,075,000.00	0.00	1,192,250.00	1,184,250.00	927,250.00	771,250.00	4,284,000.00	3,809,000.00	4,045,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	616,000.00	0.00	182,000.00	175,000.00	175,000.00	84,000.00	738,000.00	779,000.00	810,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	616,000.00	0.00	182,000.00	175,000.00	175,000.00	84,000.00	738,000.00	779,000.00	810,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	49,000.00	0.00	40,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	49,000.00	0.00	40,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	567,000.00	0.00	142,000.00	172,000.00	172,000.00	81,000.00	738,000.00	779,000.00	810,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	370,000.00	0.00	93,000.00	113,000.00	113,000.00	51,000.00	400,000.00	420,000.00	450,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	197,000.00	0.00	49,000.00	59,000.00	59,000.00	30,000.00	338,000.00	359,000.00	360,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,008,000.00	0.00	332,000.00	352,000.00	191,000.00	133,000.00	1,020,000.00	1,029,000.00	1,064,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,008,000.00	0.00	332,000.00	352,000.00	191,000.00	133,000.00	1,020,000.00	1,029,000.00	1,064,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	161,000.00	0.00	60,000.00	60,000.00	20,000.00	21,000.00	165,000.00	167,000.00	193,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	93,000.00	0.00	33,000.00	33,000.00	13,000.00	14,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	68,000.00	0.00	27,000.00	27,000.00	7,000.00	7,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	844,000.00	0.00	271,000.00	291,000.00	171,000.00	111,000.00	852,000.00	859,000.00	868,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	140,000.00	0.00	45,000.00	45,000.00	25,000.00	25,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	688,000.00	0.00	222,000.00	242,000.00	142,000.00	82,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	3,000.00	3,000.00	3,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,380,000.00	0.00	658,000.00	627,000.00	546,000.00	549,000.00	2,454,000.00	1,928,000.00	2,097,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,194,000.00	0.00	601,000.00	570,000.00	490,000.00	533,000.00	2,266,000.00	1,734,000.00	1,717,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	617,000.00	0.00	174,000.00	159,000.00	142,000.00	142,000.00	909,000.00	912,000.00	915,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	25,000.00	20,000.00	20,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,547,000.00	0.00	422,000.00	402,000.00	340,000.00	383,000.00	1,332,000.00	802,000.00	782,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	186,000.00	0.00	57,000.00	57,000.00	56,000.00	16,000.00	188,000.00	194,000.00	380,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	186,000.00	0.00	57,000.00	57,000.00	56,000.00	16,000.00	188,000.00	194,000.00	380,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	168,000.00	0.00	52,000.00	52,000.00	52,000.00	12,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	18,000.00	0.00	5,000.00	5,000.00	4,000.00	4,000.00			
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	71,000.00	0.00	20,250.00	30,250.00	15,250.00	5,250.00	72,000.00	73,000.00	74,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	71,000.00	0.00	20,250.00	30,250.00	15,250.00	5,250.00	72,000.00	73,000.00	74,000.00
53	Alte impozite si taxe	18.02.50	71,000.00	0.00	20,250.00	30,250.00	15,250.00	5,250.00	72,000.00	73,000.00	74,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	467,000.00	0.00	122,500.00	149,000.00	153,000.00	42,500.00	477,000.00	485,000.00	584,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	419,000.00	0.00	110,500.00	127,000.00	141,000.00	40,500.00	428,000.00	435,000.00	532,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	333,000.00	0.00	85,000.00	101,500.00	108,500.00	38,000.00	340,000.00	345,000.00	350,000.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	333,000.00	0.00	85,000.00	101,500.00	108,500.00	38,000.00	340,000.00	345,000.00	350,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	0.00	25,500.00	25,500.00	22,500.00	2,500.00	78,000.00	80,000.00	82,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	0.00	25,500.00	25,500.00	22,500.00	2,500.00	78,000.00	80,000.00	82,000.00
83	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	0.00	25,500.00	25,500.00	22,500.00	2,500.00	78,000.00	80,000.00	82,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100,000.00
102	Alte venituri	36.02.50	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-910,700.00	0.00	-306,400.00	-264,300.00	-259,500.00	-80,500.00	-700,000.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	910,700.00	0.00	306,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	2,620,000.00	0.00	2,595,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,620,000.00	0.00	2,595,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,460,000.00	0.00	2,435,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	28,000.00	0.00	3,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
192	Finanțarea programelor naționale de dezvoltare locală	42.02.65	2,432,000.00	0.00	2,432,000.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,162,000.00	0.00	3,909,750.00	1,333,250.00	1,080,250.00	838,750.00	4,791,000.00	4,324,000.00	4,661,000.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,819,300.00	0.00	1,171,350.00	1,068,950.00	820,750.00	758,250.00	4,091,000.00	4,324,000.00	4,661,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,225,400.00	0.00	680,200.00	619,200.00	508,500.00	417,500.00	2,334,700.00	2,457,400.00	2,582,600.00
334	Cheltuieli salariale in bani	10.01	2,117,800.00	0.00	605,700.00	605,700.00	497,700.00	408,700.00			
335	Salarii de baza	10.01.01	1,826,000.00	0.00	521,500.00	521,500.00	430,500.00	352,500.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	140,000.00	0.00	36,000.00	36,000.00	36,000.00	32,000.00			
337	Indemnizații de hrană	10.01.17	147,800.00	0.00	47,200.00	47,200.00	30,200.00	23,200.00			
338	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
339	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	60,950.00	0.00	60,950.00	0.00	0.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
340	Vouchere de vacanță	10.02.06	60,950.00	0.00	60,950.00	0.00	0.00	0.00			
341	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,650.00	0.00	13,550.00	13,500.00	10,800.00	8,800.00			
342	Contributia asiguratorie pentru munca	10.03.07	46,650.00	0.00	13,550.00	13,500.00	10,800.00	8,800.00			
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,325,900.00	0.00	399,150.00	353,750.00	303,250.00	269,750.00	1,498,300.00	1,593,600.00	1,789,400.00
344	Bunuri si servicii	20.01	360,500.00	0.00	101,950.00	85,150.00	90,850.00	82,550.00			
345	Furnituri de birou	20.01.01	8,200.00	0.00	1,200.00	2,800.00	3,000.00	1,200.00			
346	Materiale pentru curatenie	20.01.02	8,400.00	0.00	350.00	5,350.00	2,350.00	350.00			
347	Incalzit, iluminat si forta motrica	20.01.03	107,930.00	0.00	44,950.00	19,750.00	25,750.00	17,480.00			
348	Carburanti si lubrifianti	20.01.05	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00			
349	Piese de schimb	20.01.06	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00			
350	Transport	20.01.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
351	Posta, telecomunicatii, radio, tv, internet	20.01.08	61,970.00	0.00	15,450.00	15,550.00	15,750.00	15,220.00			
352	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	6,500.00	6,200.00	7,000.00	12,300.00			
353	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,000.00	0.00	3,500.00	3,500.00	6,000.00	6,000.00			
354	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,200.00	0.00	3,750.00	5,650.00	3,150.00	3,650.00			
355	Alte obiecte de inventar	20.05.30	16,200.00	0.00	3,750.00	5,650.00	3,150.00	3,650.00			
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,400.00	0.00	3,950.00	4,750.00	5,350.00	3,350.00			
357	Deplasari interne, detașări, transferari	20.06.01	17,400.00	0.00	3,950.00	4,750.00	5,350.00	3,350.00			
358	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	750.00	750.00	750.00	750.00			
359	Pregatire profesionala	20.13	10,000.00	0.00	0.00	8,000.00	2,000.00	0.00			
360	Protectia muncii	20.14	700.00	0.00	0.00	0.00	700.00	0.00			
361	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	918,100.00	0.00	288,750.00	249,450.00	200,450.00	179,450.00			
362	Alte cheltuieli cu bunuri si servicii	20.30.30	918,100.00	0.00	288,750.00	249,450.00	200,450.00	179,450.00			
363	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	262,000.00	0.00	92,000.00	94,000.00	7,000.00	69,000.00	251,000.00	265,000.00	280,000.00
364	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	262,000.00	0.00	92,000.00	94,000.00	7,000.00	69,000.00			
365	Ajutoare sociale in numerar	57.02.01	245,000.00	0.00	86,000.00	88,000.00	7,000.00	64,000.00			
366	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00			
367	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	7,000.00	8,000.00	9,000.00
368	Burse	59.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
369	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
370	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
371	Active fixe	71.01	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00			
372	Alte active fixe	71.01.30	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00			
374	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,176,300.00	0.00	688,800.00	522,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
375	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,156,300.00	0.00	688,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
376	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,992,300.00	0.00	524,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
377	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,605,000.00	0.00	425,000.00	396,000.00	396,000.00	388,000.00	1,697,000.00	1,756,000.00	1,814,000.00
378	Cheltuieli salariale in bani	10.01	1,544,000.00	0.00	388,000.00	388,000.00	388,000.00	380,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
379	Salarii de baza	10.01.01	1,316,000.00	0.00	330,000.00	330,000.00	330,000.00	326,000.00			
380	Indemnizatii platite unor persoane din afara unitatii	10.01.12	140,000.00	0.00	36,000.00	36,000.00	36,000.00	32,000.00			
381	Îndemnizații de hrană	10.01.17	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00			
382	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
383	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
385	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
386	Contributia asiguratorie pentru munca	10.03.07	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
387	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	387,300.00	0.00	99,800.00	106,500.00	101,500.00	79,500.00	440,000.00	495,000.00	543,000.00
388	Bunuri si servicii	20.01	141,000.00	0.00	39,750.00	34,750.00	33,750.00	32,750.00			
389	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
390	Materiale pentru curatenie	20.01.02	1,000.00	0.00	250.00	250.00	250.00	250.00			
391	Incalzit, iluminat si forta motrica	20.01.03	27,000.00	0.00	12,000.00	5,000.00	5,000.00	5,000.00			
392	Carburanti si lubrifianti	20.01.05	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
393	Piese de schimb	20.01.06	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00			
394	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00			
395	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
396	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,500.00			
397	Alte obiecte de inventar	20.05.30	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,500.00			
398	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
399	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
400	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	233,300.00	0.00	56,550.00	68,750.00	64,750.00	43,250.00			
401	Alte cheltuieli cu bunuri si servicii	20.30.30	233,300.00	0.00	56,550.00	68,750.00	64,750.00	43,250.00			
402	CHELTUIELI DE CAPITAL (cod 71+72)	70	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
403	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
404	Active fixe	71.01	164,000.00	0.00	164,000.00	0.00	0.00	0.00			
405	Alte active fixe	71.01.30	164,000.00	0.00	164,000.00	0.00	0.00	0.00			
407	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,156,300.00	0.00	688,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
408	Autoritati executive	51.02.01.03	2,156,300.00	0.00	688,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
410	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
411	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
412	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
413	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
414	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
420	Alte servicii publice generale	54.02.50	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
436	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
441	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
442	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
443	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
444	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00			
445	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00			
446	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
447	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
448	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
449	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
454	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
456	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,791,800.00	0.00	884,450.00	560,450.00	202,950.00	143,950.00	1,121,000.00	1,218,700.00	1,326,200.00
457	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	807,000.00	0.00	500,700.00	226,300.00	46,000.00	34,000.00	193,800.00	206,900.00	220,000.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	178,000.00	0.00	46,000.00	52,000.00	46,000.00	34,000.00	193,800.00	206,900.00	220,000.00
459	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	147,000.00	0.00	40,000.00	40,000.00	40,000.00	27,000.00	157,800.00	166,900.00	177,000.00
460	Bunuri si servicii	20.01	129,800.00	0.00	39,400.00	28,100.00	35,300.00	27,000.00			
461	Furnituri de birou	20.01.01	3,400.00	0.00	0.00	1,600.00	1,800.00	0.00			
462	Materiale pentru curatenie	20.01.02	7,000.00	0.00	0.00	5,000.00	2,000.00	0.00			
463	Incalzit, iluminat si forta motrica	20.01.03	35,430.00	0.00	21,200.00	3,500.00	10,000.00	730.00			
464	Transport	20.01.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
465	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,970.00	0.00	1,700.00	1,800.00	2,000.00	1,470.00			
466	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	6,000.00	5,700.00	6,500.00	11,800.00			
467	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	500.00	500.00	3,000.00	3,000.00			
468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
469	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
470	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	600.00	1,400.00	2,000.00	0.00			
471	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	600.00	1,400.00	2,000.00	0.00			
472	Pregatire profesionala	20.13	10,000.00	0.00	0.00	8,000.00	2,000.00	0.00			
473	Protectia muncii	20.14	700.00	0.00	0.00	0.00	700.00	0.00			
474	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,000.00	0.00	6,000.00	10,000.00	4,000.00	5,000.00	29,000.00	32,000.00	34,000.00
475	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25,000.00	0.00	6,000.00	10,000.00	4,000.00	5,000.00			
476	Ajutoare sociale in numerar	57.02.01	8,000.00	0.00	0.00	4,000.00	4,000.00	0.00			
477	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00			
478	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	7,000.00	8,000.00	9,000.00
479	Burse	59.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
480	CHELTUIELI DE CAPITAL (cod 71+72)	70	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
481	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
482	Active fixe	71.01	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00			
483	Alte active fixe	71.01.30	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00			
485	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00	20,000.00	22,000.00	23,000.00
486	Invatamant prescolar	65.02.03.01	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00	20,000.00	22,000.00	23,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
488	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	790,000.00	0.00	494,700.00	220,300.00	46,000.00	29,000.00	173,800.00	184,900.00	197,000.00
489	Invatamant secundar inferior	65.02.04.01	790,000.00	0.00	494,700.00	220,300.00	46,000.00	29,000.00	173,800.00	184,900.00	197,000.00
511	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	188,400.00	0.00	45,050.00	56,450.00	40,950.00	45,950.00	149,700.00	164,300.00	183,200.00
512	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,400.00	0.00	45,050.00	56,450.00	40,950.00	45,950.00	149,700.00	164,300.00	183,200.00
513	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	121,000.00	0.00	32,500.00	29,500.00	29,500.00	29,500.00	82,200.00	86,900.00	91,600.00
514	Cheltuieli salariale in bani	10.01	114,800.00	0.00	28,700.00	28,700.00	28,700.00	28,700.00			
515	Salarii de baza	10.01.01	106,000.00	0.00	26,500.00	26,500.00	26,500.00	26,500.00			
516	Îndemnizații de hrană	10.01.17	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
517	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,950.00	0.00	2,950.00	0.00	0.00	0.00			
518	Vouchere de vacanță	10.02.06	2,950.00	0.00	2,950.00	0.00	0.00	0.00			
519	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,250.00	0.00	850.00	800.00	800.00	800.00			
520	Contributia asiguratorie pentru munca	10.03.07	3,250.00	0.00	850.00	800.00	800.00	800.00			
521	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,400.00	0.00	12,550.00	26,950.00	11,450.00	16,450.00	67,500.00	77,400.00	91,600.00
522	Bunuri si servicii	20.01	9,700.00	0.00	2,800.00	2,300.00	1,800.00	2,800.00			
523	Furnituri de birou	20.01.01	800.00	0.00	200.00	200.00	200.00	200.00			
524	Materiale pentru curatenie	20.01.02	400.00	0.00	100.00	100.00	100.00	100.00			
525	Incalzit, iluminat si forta motrica	20.01.03	5,500.00	0.00	1,750.00	1,250.00	750.00	1,750.00			
526	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	250.00	250.00	250.00	250.00			
527	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	500.00	500.00	500.00	500.00			
528	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,700.00	0.00	1,750.00	1,650.00	1,650.00	1,650.00			
529	Alte obiecte de inventar	20.05.30	6,700.00	0.00	1,750.00	1,650.00	1,650.00	1,650.00			
530	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,400.00	0.00	850.00	850.00	850.00	850.00			
531	Deplasari interne, detașări, transferari	20.06.01	3,400.00	0.00	850.00	850.00	850.00	850.00			
532	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	750.00	750.00	750.00	750.00			
533	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	44,600.00	0.00	6,400.00	21,400.00	6,400.00	10,400.00			
534	Alte cheltuieli cu bunuri si servicii	20.30.30	44,600.00	0.00	6,400.00	21,400.00	6,400.00	10,400.00			
536	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	149,400.00	0.00	40,050.00	36,450.00	35,950.00	36,950.00	114,700.00	124,300.00	133,200.00
537	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	82,400.00	0.00	21,800.00	20,200.00	20,200.00	20,200.00	87,000.00	91,700.00	96,000.00
542	Camine culturale	67.02.03.07	67,000.00	0.00	18,250.00	16,250.00	15,750.00	16,750.00	27,700.00	32,600.00	37,200.00
550	Servicii religioase	67.02.06	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
551	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00	35,000.00	40,000.00	50,000.00
553	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	796,400.00	0.00	338,700.00	277,700.00	116,000.00	64,000.00	777,500.00	847,500.00	923,000.00
554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	736,400.00	0.00	308,700.00	277,700.00	86,000.00	64,000.00	777,500.00	847,500.00	923,000.00
555	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	499,400.00	0.00	222,700.00	193,700.00	83,000.00	0.00	555,500.00	614,500.00	677,000.00
556	Cheltuieli salariale in bani	10.01	459,000.00	0.00	189,000.00	189,000.00	81,000.00	0.00			
557	Salarii de baza	10.01.01	404,000.00	0.00	165,000.00	165,000.00	74,000.00	0.00			
558	Îndemnizații de hrană	10.01.17	55,000.00	0.00	24,000.00	24,000.00	7,000.00	0.00			
559	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
560	Vouchere de vacanță	10.02.06	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
561	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,400.00	0.00	4,700.00	4,700.00	2,000.00	0.00			
562	Contributia asiguratorie pentru munca	10.03.07	11,400.00	0.00	4,700.00	4,700.00	2,000.00	0.00			
563	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	237,000.00	0.00	86,000.00	84,000.00	3,000.00	64,000.00	222,000.00	233,000.00	246,000.00
564	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	237,000.00	0.00	86,000.00	84,000.00	3,000.00	64,000.00			
565	Ajutoare sociale in numerar	57.02.01	237,000.00	0.00	86,000.00	84,000.00	3,000.00	64,000.00			
566	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
567	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
568	Active fixe	71.01	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00			
569	Alte active fixe	71.01.30	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00			
572	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	661,400.00	0.00	303,700.00	274,700.00	83,000.00	0.00	735,500.00	804,500.00	877,000.00
573	Asistenta sociala in caz de invaliditate	68.02.05.02	661,400.00	0.00	303,700.00	274,700.00	83,000.00	0.00	735,500.00	804,500.00	877,000.00
578	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	65,000.00	0.00	3,000.00	0.00	0.00	62,000.00	30,000.00	30,000.00	32,000.00
579	Ajutor social	68.02.15.01	65,000.00	0.00	3,000.00	0.00	0.00	62,000.00	30,000.00	30,000.00	32,000.00
581	Alte cheltuieli in domeniul asaurarilor si asistentei sociale	68.02.50	70,000.00	0.00	32,000.00	3,000.00	33,000.00	2,000.00	12,000.00	13,000.00	14,000.00
582	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	70,000.00	0.00	32,000.00	3,000.00	33,000.00	2,000.00	12,000.00	13,000.00	14,000.00
584	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,300,200.00	0.00	924,800.00	99,300.00	168,800.00	107,300.00	433,000.00	146,000.00	148,000.00
585	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,270,200.00	0.00	914,800.00	91,800.00	161,300.00	102,300.00	398,000.00	109,000.00	110,000.00
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,200.00	0.00	21,800.00	41,800.00	31,800.00	31,800.00	98,000.00	109,000.00	110,000.00
587	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	127,200.00	0.00	21,800.00	41,800.00	31,800.00	31,800.00	98,000.00	109,000.00	110,000.00
588	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
589	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
590	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	87,200.00	0.00	11,800.00	31,800.00	21,800.00	21,800.00			
591	Alte cheltuieli cu bunuri si servicii	20.30.30	87,200.00	0.00	11,800.00	31,800.00	21,800.00	21,800.00			
592	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
593	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
594	Active fixe	71.01	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00			
595	Alte active fixe	71.01.30	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00			
600	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,190,200.00	0.00	904,800.00	61,800.00	141,300.00	82,300.00	308,000.00	9,000.00	10,000.00
601	Alimentare cu apa	70.02.05.01	1,190,200.00	0.00	904,800.00	61,800.00	141,300.00	82,300.00	308,000.00	9,000.00	10,000.00
603	Iluminat public si electrificari rurale	70.02.06	80,000.00	0.00	10,000.00	30,000.00	20,000.00	20,000.00	90,000.00	100,000.00	100,000.00
607	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
608	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
609	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
610	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00			
611	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00			
614	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
615	Salubritate	74.02.05.01	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
620	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,885,700.00	0.00	1,406,700.00	150,000.00	210,000.00	119,000.00	1,089,000.00	695,300.00	813,800.00
635	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	1,700.00	0.00	1,700.00	0.00	0.00	0.00			
639	Alte active fixe	71.01.30	1,700.00	0.00	1,700.00	0.00	0.00	0.00			
645	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
647	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,884,000.00	0.00	1,405,000.00	150,000.00	210,000.00	119,000.00	1,089,000.00	695,300.00	813,800.00
648	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
649	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
650	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
651	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
652	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	499,000.00	0.00	200,000.00	100,000.00	100,000.00	99,000.00			
653	Alte cheltuieli cu bunuri si servicii	20.30.30	499,000.00	0.00	200,000.00	100,000.00	100,000.00	99,000.00			
654	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
655	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
656	Active fixe	71.01	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00			
657	Alte active fixe	71.01.30	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00			
659	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,884,000.00	0.00	1,405,000.00	150,000.00	210,000.00	119,000.00	1,089,000.00	695,300.00	813,800.00
660	Drumuri si poduri	84.02.03.01	1,884,000.00	0.00	1,405,000.00	150,000.00	210,000.00	119,000.00	1,089,000.00	695,300.00	813,800.00

ORDONATOR DE CREDITE,

BILBIE CARMEN

CONTABIL,

HORGAN IVONETA

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,819,300.00	0.00	1,171,350.00	1,068,950.00	820,750.00	758,250.00	4,091,000.00	4,324,000.00	4,661,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,631,300.00	0.00	1,008,350.00	1,068,950.00	820,750.00	733,250.00	4,061,000.00	4,294,000.00	4,629,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,075,000.00	0.00	1,192,250.00	1,184,250.00	927,250.00	771,250.00	4,284,000.00	3,809,000.00	4,045,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	616,000.00	0.00	182,000.00	175,000.00	175,000.00	84,000.00	738,000.00	779,000.00	810,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	616,000.00	0.00	182,000.00	175,000.00	175,000.00	84,000.00	738,000.00	779,000.00	810,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	49,000.00	0.00	40,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	49,000.00	0.00	40,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	567,000.00	0.00	142,000.00	172,000.00	172,000.00	81,000.00	738,000.00	779,000.00	810,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	370,000.00	0.00	93,000.00	113,000.00	113,000.00	51,000.00	400,000.00	420,000.00	450,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	197,000.00	0.00	49,000.00	59,000.00	59,000.00	30,000.00	338,000.00	359,000.00	360,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,008,000.00	0.00	332,000.00	352,000.00	191,000.00	133,000.00	1,020,000.00	1,029,000.00	1,064,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,008,000.00	0.00	332,000.00	352,000.00	191,000.00	133,000.00	1,020,000.00	1,029,000.00	1,064,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	161,000.00	0.00	60,000.00	60,000.00	20,000.00	21,000.00	165,000.00	167,000.00	193,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	93,000.00	0.00	33,000.00	33,000.00	13,000.00	14,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	68,000.00	0.00	27,000.00	27,000.00	7,000.00	7,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	844,000.00	0.00	271,000.00	291,000.00	171,000.00	111,000.00	852,000.00	859,000.00	868,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	140,000.00	0.00	45,000.00	45,000.00	25,000.00	25,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	688,000.00	0.00	222,000.00	242,000.00	142,000.00	82,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	3,000.00	3,000.00	3,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,380,000.00	0.00	658,000.00	627,000.00	546,000.00	549,000.00	2,454,000.00	1,928,000.00	2,097,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,194,000.00	0.00	601,000.00	570,000.00	490,000.00	533,000.00	2,266,000.00	1,734,000.00	1,717,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	617,000.00	0.00	174,000.00	159,000.00	142,000.00	142,000.00	909,000.00	912,000.00	915,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	25,000.00	20,000.00	20,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,547,000.00	0.00	422,000.00	402,000.00	340,000.00	383,000.00	1,332,000.00	802,000.00	782,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	186,000.00	0.00	57,000.00	57,000.00	56,000.00	16,000.00	188,000.00	194,000.00	380,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	186,000.00	0.00	57,000.00	57,000.00	56,000.00	16,000.00	188,000.00	194,000.00	380,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	168,000.00	0.00	52,000.00	52,000.00	52,000.00	12,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	18,000.00	0.00	5,000.00	5,000.00	4,000.00	4,000.00			
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	71,000.00	0.00	20,250.00	30,250.00	15,250.00	5,250.00	72,000.00	73,000.00	74,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	71,000.00	0.00	20,250.00	30,250.00	15,250.00	5,250.00	72,000.00	73,000.00	74,000.00
51	Alte impozite si taxe	18.02.50	71,000.00	0.00	20,250.00	30,250.00	15,250.00	5,250.00	72,000.00	73,000.00	74,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-443,700.00	0.00	-183,900.00	-115,300.00	-106,500.00	-38,000.00	-223,000.00	485,000.00	584,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	48,000.00	0.00	12,000.00	22,000.00	12,000.00	2,000.00	49,000.00	50,000.00	52,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-491,700.00	0.00	-195,900.00	-137,300.00	-118,500.00	-40,000.00	-272,000.00	435,000.00	532,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	333,000.00	0.00	85,000.00	101,500.00	108,500.00	38,000.00	340,000.00	345,000.00	350,000.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	333,000.00	0.00	85,000.00	101,500.00	108,500.00	38,000.00	340,000.00	345,000.00	350,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	0.00	25,500.00	25,500.00	22,500.00	2,500.00	78,000.00	80,000.00	82,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	0.00	25,500.00	25,500.00	22,500.00	2,500.00	78,000.00	80,000.00	82,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	0.00	25,500.00	25,500.00	22,500.00	2,500.00	78,000.00	80,000.00	82,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100,000.00
95	Alte venituri	36.02.50	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-910,700.00	0.00	-306,400.00	-264,300.00	-259,500.00	-80,500.00	-700,000.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-910,700.00	0.00	-306,400.00	-264,300.00	-259,500.00	-80,500.00	-700,000.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	188,000.00	0.00	163,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	188,000.00	0.00	163,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	28,000.00	0.00	3,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
118	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	28,000.00	0.00	3,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	32,000.00
137	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
151	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,819,300.00	0.00	1,171,350.00	1,068,950.00	820,750.00	758,250.00	4,091,000.00	4,324,000.00	4,661,000.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,819,300.00	0.00	1,171,350.00	1,068,950.00	820,750.00	758,250.00	4,091,000.00	4,324,000.00	4,661,000.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,225,400.00	0.00	680,200.00	619,200.00	508,500.00	417,500.00	2,334,700.00	2,457,400.00	2,582,600.00
154	Cheltuieli salariale in bani	10.01	2,117,800.00	0.00	605,700.00	605,700.00	497,700.00	408,700.00			
155	Salarii de baza	10.01.01	1,826,000.00	0.00	521,500.00	521,500.00	430,500.00	352,500.00			
166	Indemnizatii platite unor persoane din afara unitatii	10.01.12	140,000.00	0.00	36,000.00	36,000.00	36,000.00	32,000.00			
171	Indemnizații de hrană	10.01.17	147,800.00	0.00	47,200.00	47,200.00	30,200.00	23,200.00			
172	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	60,950.00	0.00	60,950.00	0.00	0.00	0.00			
179	Vouchere de vacanță	10.02.06	60,950.00	0.00	60,950.00	0.00	0.00	0.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,650.00	0.00	13,550.00	13,500.00	10,800.00	8,800.00			
188	Contributia asiguratorie pentru munca	10.03.07	46,650.00	0.00	13,550.00	13,500.00	10,800.00	8,800.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,325,900.00	0.00	399,150.00	353,750.00	303,250.00	269,750.00	1,498,300.00	1,593,600.00	1,789,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
191	Bunuri si servicii	20.01	360,500.00	0.00	101,950.00	85,150.00	90,850.00	82,550.00			
192	Furnituri de birou	20.01.01	8,200.00	0.00	1,200.00	2,800.00	3,000.00	1,200.00			
193	Materiale pentru curatenie	20.01.02	8,400.00	0.00	350.00	5,350.00	2,350.00	350.00			
194	Incalzit, Iluminat si forta motrica	20.01.03	107,930.00	0.00	44,950.00	19,750.00	25,750.00	17,480.00			
196	Carburanti si lubrifianti	20.01.05	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00			
197	Piese de schimb	20.01.06	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00			
198	Transport	20.01.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	61,970.00	0.00	15,450.00	15,550.00	15,750.00	15,220.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	6,500.00	6,200.00	7,000.00	12,300.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,000.00	0.00	3,500.00	3,500.00	6,000.00	6,000.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,200.00	0.00	3,750.00	5,650.00	3,150.00	3,650.00			
214	Alte obiecte de inventar	20.05.30	16,200.00	0.00	3,750.00	5,650.00	3,150.00	3,650.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,400.00	0.00	3,950.00	4,750.00	5,350.00	3,350.00			
216	Deplasari interne, detașări, transferari	20.06.01	17,400.00	0.00	3,950.00	4,750.00	5,350.00	3,350.00			
220	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	750.00	750.00	750.00	750.00			
222	Pregatire profesionala	20.13	10,000.00	0.00	0.00	8,000.00	2,000.00	0.00			
223	Protectia muncii	20.14	700.00	0.00	0.00	0.00	700.00	0.00			
239	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	918,100.00	0.00	288,750.00	249,450.00	200,450.00	179,450.00			
247	Alte cheltuieli cu bunuri si servicii	20.30.30	918,100.00	0.00	288,750.00	249,450.00	200,450.00	179,450.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	262,000.00	0.00	92,000.00	94,000.00	7,000.00	69,000.00	251,000.00	265,000.00	280,000.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	262,000.00	0.00	92,000.00	94,000.00	7,000.00	69,000.00			
308	Ajutoare sociale in numerar	57.02.01	245,000.00	0.00	86,000.00	88,000.00	7,000.00	64,000.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	7,000.00	8,000.00	9,000.00
314	Burse	59.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,012,300.00	0.00	524,800.00	522,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,992,300.00	0.00	524,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,992,300.00	0.00	524,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,605,000.00	0.00	425,000.00	396,000.00	396,000.00	388,000.00	1,697,000.00	1,756,000.00	1,814,000.00
359	Cheltuieli salariale in bani	10.01	1,544,000.00	0.00	388,000.00	388,000.00	388,000.00	380,000.00			
360	Salarii de baza	10.01.01	1,316,000.00	0.00	330,000.00	330,000.00	330,000.00	326,000.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	140,000.00	0.00	36,000.00	36,000.00	36,000.00	32,000.00			
376	Îndemnizații de hrană	10.01.17	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00			
377	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
393	Contributia asiguratorie pentru munca	10.03.07	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	387,300.00	0.00	99,800.00	106,500.00	101,500.00	79,500.00	440,000.00	495,000.00	543,000.00
396	Bunuri si servicii	20.01	141,000.00	0.00	39,750.00	34,750.00	33,750.00	32,750.00			
397	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
398	Materiale pentru curatenie	20.01.02	1,000.00	0.00	250.00	250.00	250.00	250.00			
399	Incalzit, Iluminat si forta motrica	20.01.03	27,000.00	0.00	12,000.00	5,000.00	5,000.00	5,000.00			
401	Carburanti si lubrifianti	20.01.05	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
402	Piese de schimb	20.01.06	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,500.00			
419	Alte obiecte de inventar	20.05.30	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,500.00			
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
421	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	233,300.00	0.00	56,550.00	68,750.00	64,750.00	43,250.00			
452	Alte cheltuieli cu bunuri si servicii	20.30.30	233,300.00	0.00	56,550.00	68,750.00	64,750.00	43,250.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,992,300.00	0.00	524,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
561	Autoritati executive	51.02.01.03	1,992,300.00	0.00	524,800.00	502,500.00	497,500.00	467,500.00	2,137,000.00	2,251,000.00	2,357,000.00
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
651	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
659	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
771	Alte servicii publice generale	54.02.50	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
1660	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00			
1663	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00			
1664	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
1665	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
1688	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
1696	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
1807	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	11,000.00	13,000.00	16,000.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,102,800.00	0.00	399,750.00	386,150.00	172,950.00	143,950.00	1,121,000.00	1,218,700.00	1,326,200.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	178,000.00	0.00	46,000.00	52,000.00	46,000.00	34,000.00	193,800.00	206,900.00	220,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	178,000.00	0.00	46,000.00	52,000.00	46,000.00	34,000.00	193,800.00	206,900.00	220,000.00
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	147,000.00	0.00	40,000.00	40,000.00	40,000.00	27,000.00	157,800.00	166,900.00	177,000.00
1850	Bunuri si servicii	20.01	129,800.00	0.00	39,400.00	28,100.00	35,300.00	27,000.00			
1851	Furnituri de birou	20.01.01	3,400.00	0.00	0.00	1,600.00	1,800.00	0.00			
1852	Materiale pentru curatenie	20.01.02	7,000.00	0.00	0.00	5,000.00	2,000.00	0.00			
1853	Incalzit, iluminat si forta motrica	20.01.03	35,430.00	0.00	21,200.00	3,500.00	10,000.00	730.00			
1857	Transport	20.01.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,970.00	0.00	1,700.00	1,800.00	2,000.00	1,470.00			
1859	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	6,000.00	5,700.00	6,500.00	11,800.00			
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	500.00	500.00	3,000.00	3,000.00			
1870	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
1873	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
1874	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	600.00	1,400.00	2,000.00	0.00			
1875	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	600.00	1,400.00	2,000.00	0.00			
1881	Pregatire profesionala	20.13	10,000.00	0.00	0.00	8,000.00	2,000.00	0.00			
1882	Protectia muncii	20.14	700.00	0.00	0.00	0.00	700.00	0.00			
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,000.00	0.00	6,000.00	10,000.00	4,000.00	5,000.00	29,000.00	32,000.00	34,000.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25,000.00	0.00	6,000.00	10,000.00	4,000.00	5,000.00			
1967	Ajutoare sociale in numerar	57.02.01	8,000.00	0.00	0.00	4,000.00	4,000.00	0.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00			
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	7,000.00	8,000.00	9,000.00
1973	Burse	59.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
2014	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00	20,000.00	22,000.00	23,000.00
2015	Invatamant prescolar	65.02.03.01	17,000.00	0.00	6,000.00	6,000.00	0.00	5,000.00	20,000.00	22,000.00	23,000.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	161,000.00	0.00	40,000.00	46,000.00	46,000.00	29,000.00	173,800.00	184,900.00	197,000.00
2018	Invatamant secundar inferior	65.02.04.01	161,000.00	0.00	40,000.00	46,000.00	46,000.00	29,000.00	173,800.00	184,900.00	197,000.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	188,400.00	0.00	45,050.00	56,450.00	40,950.00	45,950.00	149,700.00	164,300.00	183,200.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,400.00	0.00	45,050.00	56,450.00	40,950.00	45,950.00	149,700.00	164,300.00	183,200.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	121,000.00	0.00	32,500.00	29,500.00	29,500.00	29,500.00	82,200.00	86,900.00	91,600.00
2245	Cheltuieli salariale in bani	10.01	114,800.00	0.00	28,700.00	28,700.00	28,700.00	28,700.00			
2246	Salarii de baza	10.01.01	106,000.00	0.00	26,500.00	26,500.00	26,500.00	26,500.00			
2262	Îndemnizații de hrană	10.01.17	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
2264	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,950.00	0.00	2,950.00	0.00	0.00	0.00			
2270	Vouchere de vacanță	10.02.06	2,950.00	0.00	2,950.00	0.00	0.00	0.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,250.00	0.00	850.00	800.00	800.00	800.00			
2279	Contributia asiguratorie pentru munca	10.03.07	3,250.00	0.00	850.00	800.00	800.00	800.00			
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,400.00	0.00	12,550.00	26,950.00	11,450.00	16,450.00	67,500.00	77,400.00	91,600.00
2282	Bunuri si servicii	20.01	9,700.00	0.00	2,800.00	2,300.00	1,800.00	2,800.00			
2283	Furnituri de birou	20.01.01	800.00	0.00	200.00	200.00	200.00	200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2284	Materiale pentru curatenie	20.01.02	400.00	0.00	100.00	100.00	100.00	100.00			
2285	Incalzit, Iluminat si forta motrica	20.01.03	5,500.00	0.00	1,750.00	1,250.00	750.00	1,750.00			
2290	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	250.00	250.00	250.00	250.00			
2291	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	500.00	500.00	500.00	500.00			
2302	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,700.00	0.00	1,750.00	1,650.00	1,650.00	1,650.00			
2305	Alte obiecte de inventar	20.05.30	6,700.00	0.00	1,750.00	1,650.00	1,650.00	1,650.00			
2306	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,400.00	0.00	850.00	850.00	850.00	850.00			
2307	Deplasari interne, detașări, transferari	20.06.01	3,400.00	0.00	850.00	850.00	850.00	850.00			
2311	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	750.00	750.00	750.00	750.00			
2330	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	44,600.00	0.00	6,400.00	21,400.00	6,400.00	10,400.00			
2338	Alte cheltuieli cu bunuri si servicii	20.30.30	44,600.00	0.00	6,400.00	21,400.00	6,400.00	10,400.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	149,400.00	0.00	40,050.00	36,450.00	35,950.00	36,950.00	114,700.00	124,300.00	133,200.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	82,400.00	0.00	21,800.00	20,200.00	20,200.00	20,200.00	87,000.00	91,700.00	96,000.00
2452	Camine culturale	67.02.03.07	67,000.00	0.00	18,250.00	16,250.00	15,750.00	16,750.00	27,700.00	32,600.00	37,200.00
2460	Servicii religioase	67.02.06	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00	35,000.00	40,000.00	50,000.00
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	736,400.00	0.00	308,700.00	277,700.00	86,000.00	64,000.00	777,500.00	847,500.00	923,000.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	736,400.00	0.00	308,700.00	277,700.00	86,000.00	64,000.00	777,500.00	847,500.00	923,000.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	499,400.00	0.00	222,700.00	193,700.00	83,000.00	0.00	555,500.00	614,500.00	677,000.00
2466	Cheltuieli salariale in bani	10.01	459,000.00	0.00	189,000.00	189,000.00	81,000.00	0.00			
2467	Salarii de baza	10.01.01	404,000.00	0.00	165,000.00	165,000.00	74,000.00	0.00			
2483	Indemnizații de hrană	10.01.17	55,000.00	0.00	24,000.00	24,000.00	7,000.00	0.00			
2485	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
2491	Vouchere de vacanță	10.02.06	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,400.00	0.00	4,700.00	4,700.00	2,000.00	0.00			
2500	Contributia asiguratorie pentru munca	10.03.07	11,400.00	0.00	4,700.00	4,700.00	2,000.00	0.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	237,000.00	0.00	86,000.00	84,000.00	3,000.00	64,000.00	222,000.00	233,000.00	246,000.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	237,000.00	0.00	86,000.00	84,000.00	3,000.00	64,000.00			
2620	Ajutoare sociale in numerar	57.02.01	237,000.00	0.00	86,000.00	84,000.00	3,000.00	64,000.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	661,400.00	0.00	303,700.00	274,700.00	83,000.00	0.00	735,500.00	804,500.00	877,000.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	661,400.00	0.00	303,700.00	274,700.00	83,000.00	0.00	735,500.00	804,500.00	877,000.00
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	65,000.00	0.00	3,000.00	0.00	0.00	62,000.00	30,000.00	30,000.00	32,000.00
2675	Ajutor social	68.02.15.01	65,000.00	0.00	3,000.00	0.00	0.00	62,000.00	30,000.00	30,000.00	32,000.00
2677	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	12,000.00	13,000.00	14,000.00
2678	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	12,000.00	13,000.00	14,000.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	157,200.00	0.00	31,800.00	49,300.00	39,300.00	36,800.00	133,000.00	146,000.00	148,000.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	127,200.00	0.00	21,800.00	41,800.00	31,800.00	31,800.00	98,000.00	109,000.00	110,000.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,200.00	0.00	21,800.00	41,800.00	31,800.00	31,800.00	98,000.00	109,000.00	110,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	127,200.00	0.00	21,800.00	41,800.00	31,800.00	31,800.00	98,000.00	109,000.00	110,000.00
2721	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2769	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	87,200.00	0.00	11,800.00	31,800.00	21,800.00	21,800.00			
2777	Alte cheltuieli cu bunuri si servicii	20.30.30	87,200.00	0.00	11,800.00	31,800.00	21,800.00	21,800.00			
2888	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	47,200.00	0.00	11,800.00	11,800.00	11,800.00	11,800.00	8,000.00	9,000.00	10,000.00
2889	Alimentare cu apa	70.02.05.01	47,200.00	0.00	11,800.00	11,800.00	11,800.00	11,800.00	8,000.00	9,000.00	10,000.00
2891	Iluminat public si electrificari rurale	70.02.06	80,000.00	0.00	10,000.00	30,000.00	20,000.00	20,000.00	90,000.00	100,000.00	100,000.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
2983	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00			
2991	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00			
3100	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
3101	Salubritate	74.02.05.01	30,000.00	0.00	10,000.00	7,500.00	7,500.00	5,000.00	35,000.00	37,000.00	38,000.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
3775	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
3780	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
3823	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	499,000.00	0.00	200,000.00	100,000.00	100,000.00	99,000.00			
3831	Alte cheltuieli cu bunuri si servicii	20.30.30	499,000.00	0.00	200,000.00	100,000.00	100,000.00	99,000.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00
3940	Drumuri si poduri	84.02.03.01	539,000.00	0.00	210,000.00	110,000.00	110,000.00	109,000.00	689,000.00	695,300.00	813,800.00

ORDONATOR DE CREDITE,

BILBIE CARMEN

CONTABIL,

HORGAN IVONETA

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	910,700.00	0.00	306,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	910,700.00	0.00	306,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	910,700.00	0.00	306,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	910,700.00	0.00	306,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	910,700.00	0.00	306,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	2,432,000.00	0.00	2,432,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,432,000.00	0.00	2,432,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,432,000.00	0.00	2,432,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,432,000.00	0.00	2,432,000.00	0.00	0.00	0.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00	700,000.00	0.00	0.00
394	Active fixe	71.01	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00			
399	Alte active fixe	71.01.30	3,342,700.00	0.00	2,738,400.00	264,300.00	259,500.00	80,500.00			
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
417	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
607	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
608	Active fixe	71.01	164,000.00	0.00	164,000.00	0.00	0.00	0.00			
613	Alte active fixe	71.01.30	164,000.00	0.00	164,000.00	0.00	0.00	0.00			
630	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
631	Autoritati executive	51.02.01.03	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	689,000.00	0.00	484,700.00	174,300.00	30,000.00	0.00	0.00	0.00	0.00
1934	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
2123	CHELTUIELI DE CAPITAL (cod 71+72)	70	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
2124	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
2125	Active fixe	71.01	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00			
2130	Alte active fixe	71.01.30	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00			
2150	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
2151	Invatamant secundar inferior	65.02.04.01	629,000.00	0.00	454,700.00	174,300.00	0.00	0.00	0.00	0.00	0.00
2614	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2803	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2804	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2805	Active fixe	71.01	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00			
2810	Alte active fixe	71.01.30	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00			
2837	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2838	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	60,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2840	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
2841	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
3032	Active fixe	71.01	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00			
3037	Alte active fixe	71.01.30	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00			
3057	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
3058	Alimentare cu apa	70.02.05.01	1,143,000.00	0.00	893,000.00	50,000.00	129,500.00	70,500.00	300,000.00	0.00	0.00
3284	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,346,700.00	0.00	1,196,700.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
3721	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
3910	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
3911	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
3912	Active fixe	71.01	1,700.00	0.00	1,700.00	0.00	0.00	0.00			
3917	Alte active fixe	71.01.30	1,700.00	0.00	1,700.00	0.00	0.00	0.00			
3938	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
3940	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
4129	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
4130	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
4131	Active fixe	71.01	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00			
4136	Alte active fixe	71.01.30	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00			
4153	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00
4154	Drumuri si poduri	84.02.03.01	1,345,000.00	0.00	1,195,000.00	40,000.00	100,000.00	10,000.00	400,000.00	0.00	0.00

ORDONATOR DE CREDITE,

BILBIE CARMEN

CONTABIL,

HORGAN IVONETA